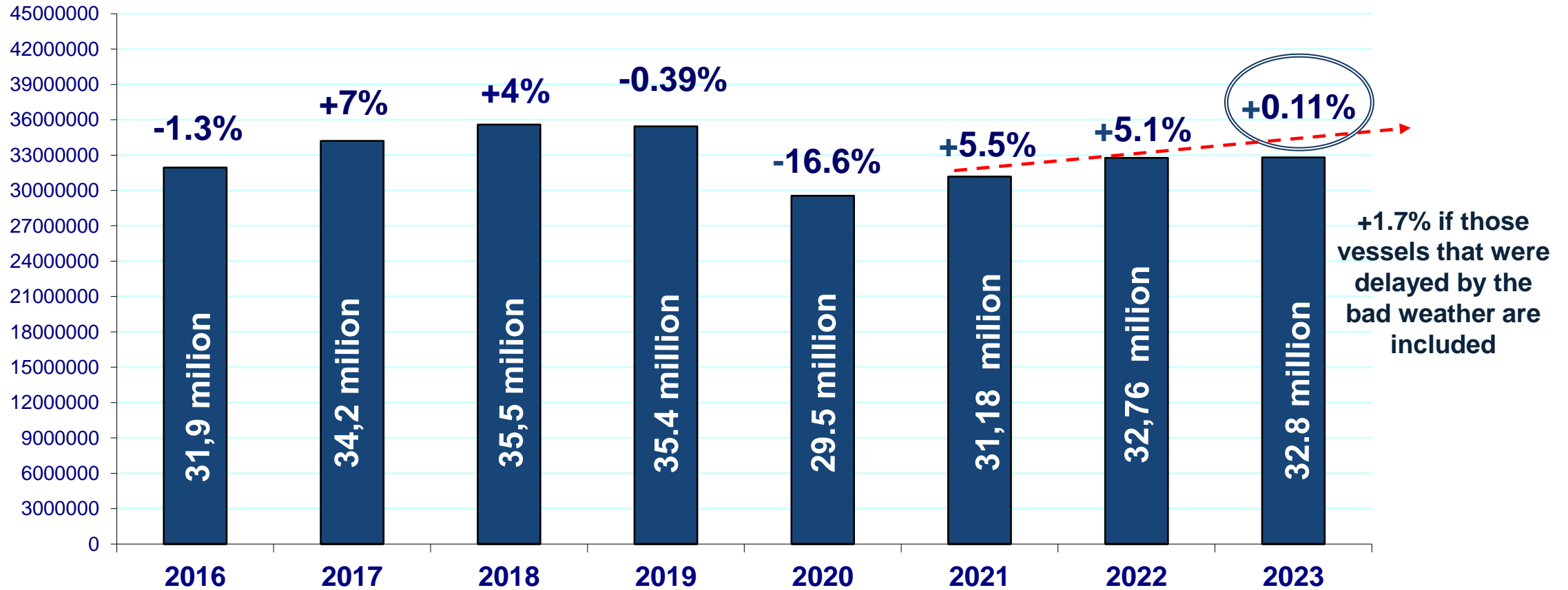


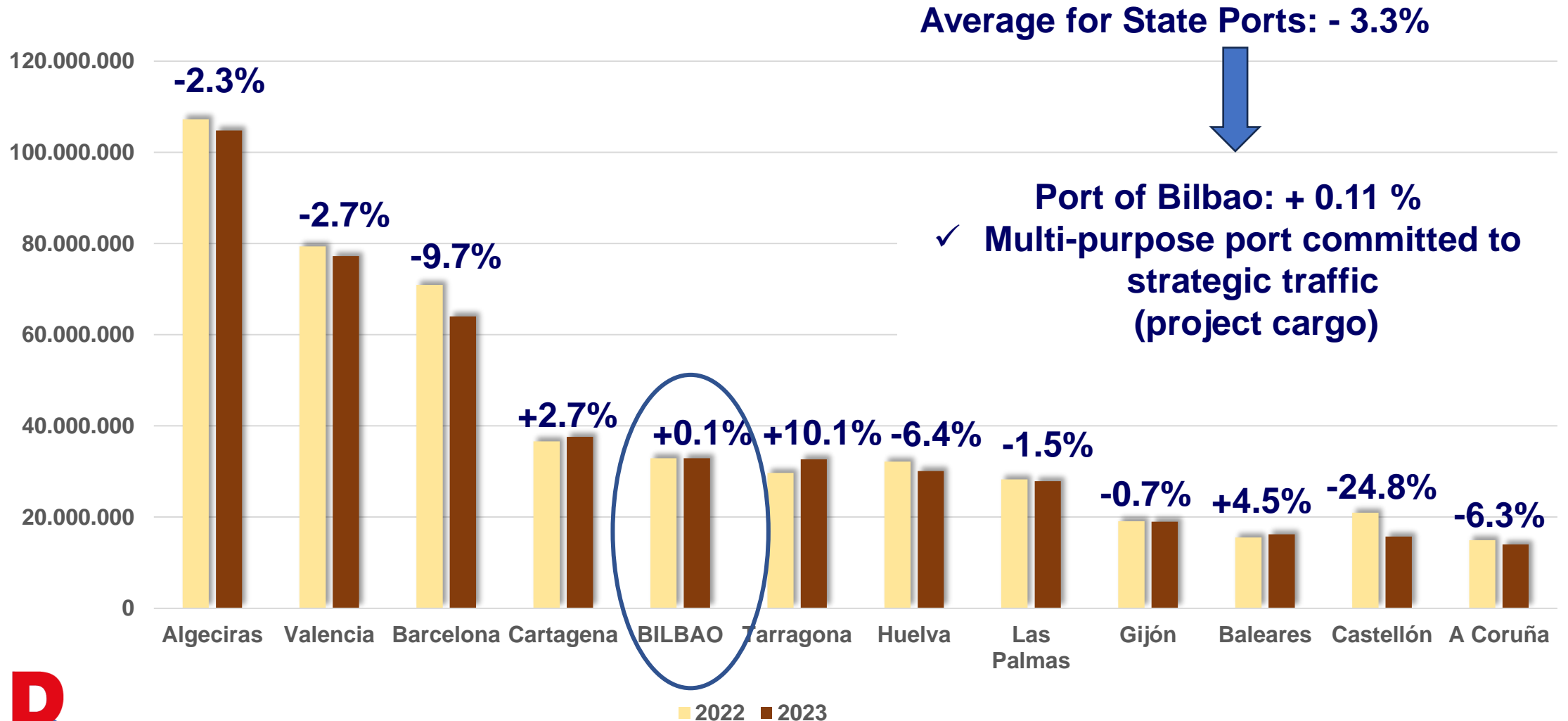


# Trend in Port Traffic

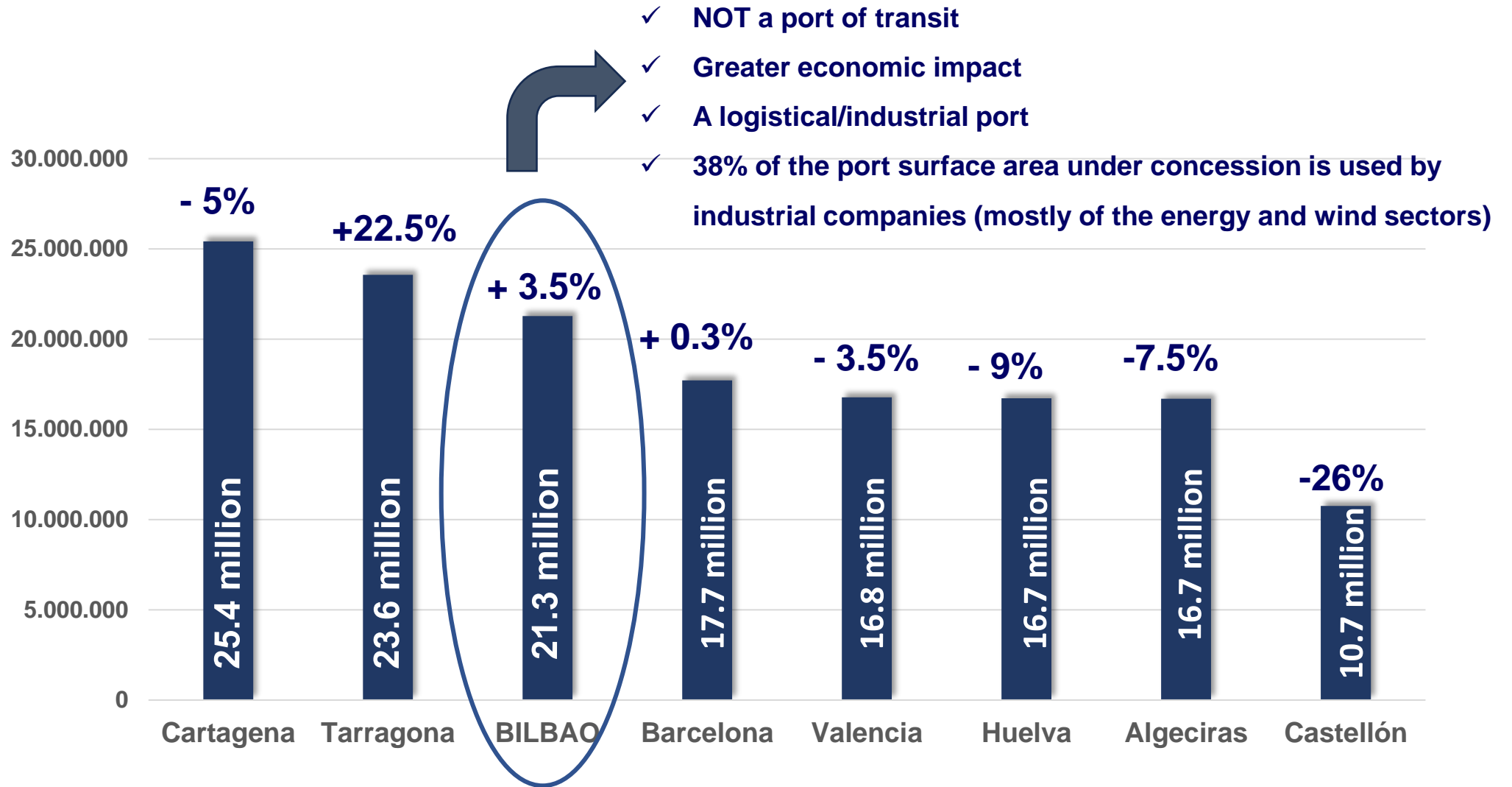
(in tonnes)



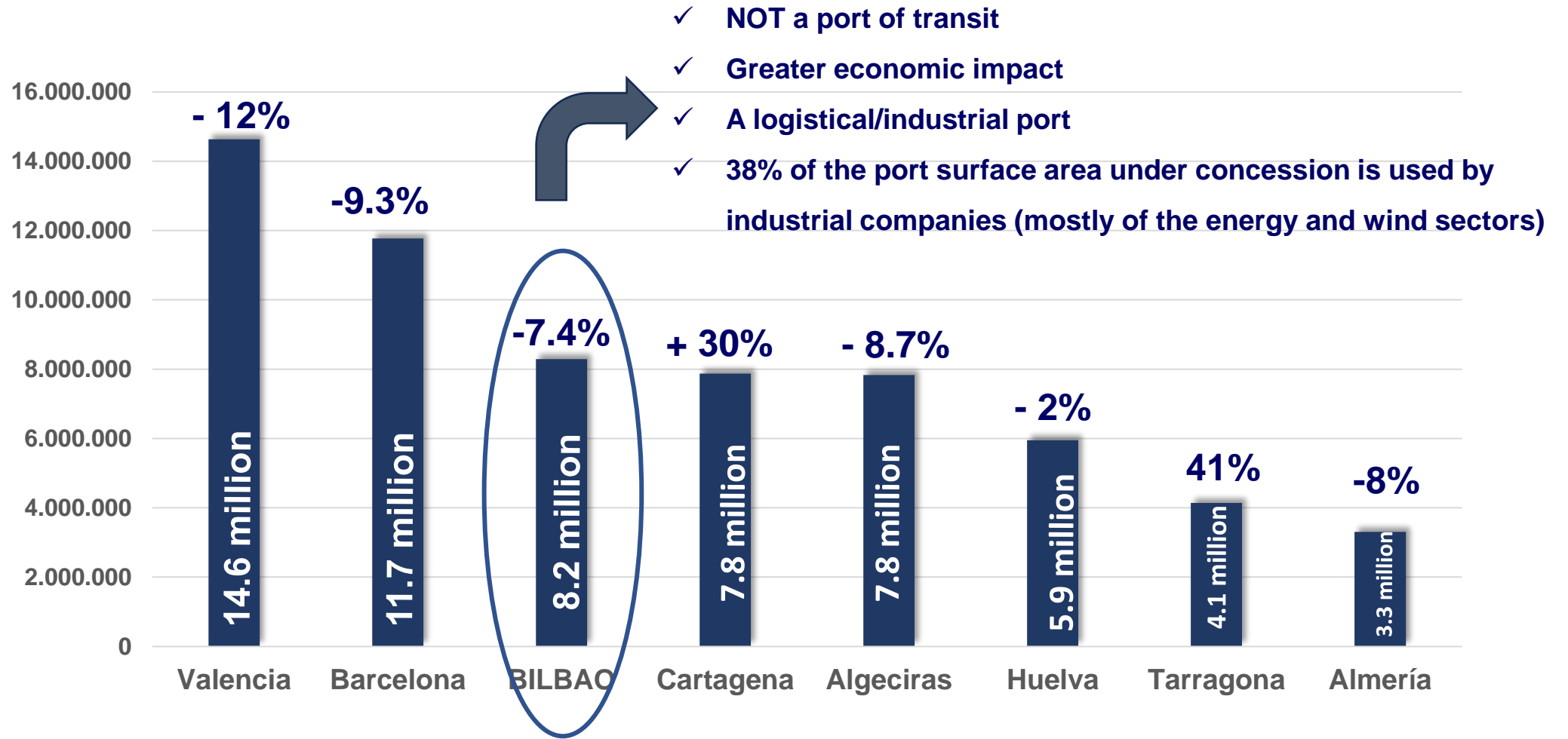
# Traffic in the Main Spanish Ports



# Ranking in Import Traffic



# Ranking in Export Traffic



# Trend in Cargo Types

Liquids	20,644,492	+1%
Solids	3,918,759	+4%
Containers	5,229,408	-3%
Conventional cargo	3,009,753	-5%

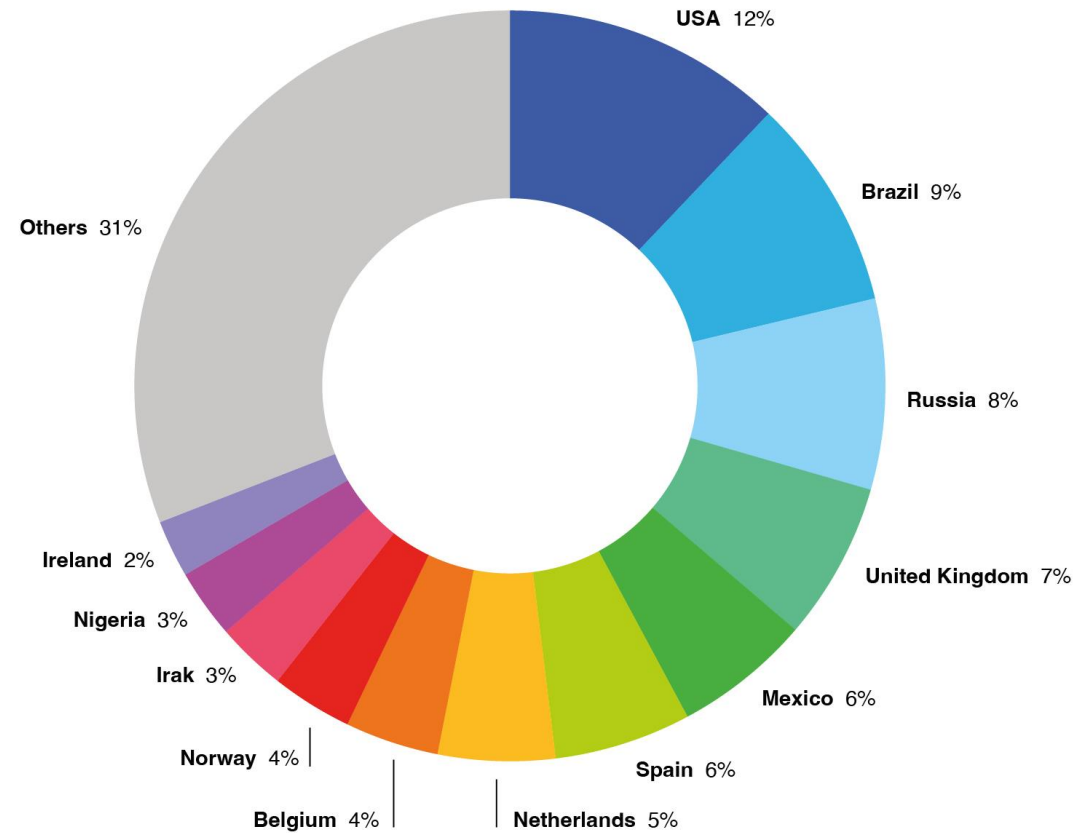


**492,335 TEUs**  
Bilbao – 0.9%  
State Ports: -5,5%



3,600 special transport consignments, an average of 10 per day

# Main Markets



**Bilbao, gateway for 33% of all dry cargo between Spain and the United Kingdom and Ireland**



# 1,291 Vessels

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**+ 96 vessels**

**+ 9% GT**

**Vessel size is up 9% due to the increase in the number of calls by container ships, cruise ships and the new and more sustainable roll-on/roll-off vessels**



# Passengers (+26.5%)

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149 ferries with the UK and Ireland



80 cruise ships



# Rail-Port Traffic

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4,238 trains, an average of almost 12 trains per day



- ✓ 29% of containers entering or leaving the port by rail.
- ✓ Agreements with Adif: contract to manage the container terminal.
- ✓ Strategic projects. Atlantic corridor and southern rail bypass.

# Turnover

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**EUR 68.8 million (+5.93%)**

- ✓ **Port charges unchanged to support business competitiveness.**
- ✓ **50% discounts on vessel charges for pioneering vessels powered by alternative fuels.**
- ✓ **Economic-financial sustainability, enabling major investments in the energy transition, infrastructure, intermodality, digitalisation, innovation and port-town relations to be made.**



# Port Authority Investments

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EUR 18.7 million in 2023

EUR 77.8 million in 2024

*Second phase of central breakwater expansion*

*Completion of AZ0*

**Key works:**

**Tender for the second phase of the central breakwater expansion works for  
EUR 54.4 million**

**To be awarded next summer**



# Sustainability Projects



Dock A5

**Electrification of the docks: EUR 78 million (2023-2026)**

**Vacuum sewerage system: EUR 20 million (2023-2025)**

Many thanks





